

WYFRS - CONTRACTS REGISTER - PROPERTY SERVICES

LEVEL 1 CATEGORY	TITLE	CONTRACT REF NO	CONTRACT START DATE	DURATION (YEARS)	ORIGINAL CONTRACT END	OPTION (YEARS)	OPTION TAKEN?	CONTRACT END DATE EXTENDED TO	PROCUREMENT PROCESS	SUPPLIER	SME?	VCSE?	TOTAL CONTRACT VALUE	ANNUAL VALUE
Property Services	Installation of BA Kit Airing Units	WYFRS2034	14/02/2022	1	31/04/2023	N/A	N/A	N/A	Tender – Sub FTS	Aspect Building Solutions	Yes	No	£260,674.13	£260,674.13
Property Services	Building Asset Valuations		08/01/2019	5	07/01/2024	N/A	N/A	N/A	RFQ – Multiple	Avison Young	Yes	No	£51,900.00	£35,000
Property Services	Building Cleaning Contract	WYFRS2000	06/01/2020	3	05/01/2023	1 + 1	Yes	05/01/2024	RFQ – Multiple	Churchill Contract Services Limited	No	No	£2,765,728.20	£553,145.64
Property Services	Services, Maintenance And Works Relating To CCTV, Security Access And Intruder Alarms	WYFRS2028	01/04/2022	2	31/03/2024	1 + 1			Tender – Sub FTS	MJA Consultants	Yes	No	£113,836.00	£28,459
Property Services	Site Security Enhancements	WYFRS2043	06/09/2022	1	05/09/2023	N/A	N/A	N/A	Tender – Sub FTS	OpenView Security Solutions Limited	No	No	£35,149.94	£35,150
Property Services	Management of Electrical Services Maintenance Contracts		01/04/2020	3	31/03/2023	1+1	Yes	31/03/2024	RFQ – Multiple	Robert Whetham Associates	Yes	No	£96,372.00	£32,124
Property Services	Cookridge Refurbishment	WYFRS2048		N/A		N/A	N/A	N/A	Tender – FTS	IAG Developments	Yes	No	£434,648.77	£434,649
Property Services	Electrical and Mechanical Service to MPTC	WYFRS2014	01/07/2021	1	30/06/2022	1+1			Tender – Sub FTS	BCS Electrics Ltd	Yes	No	£104,395.50	£34,799
Property Services	Electrical Maintenance and Repairs Service	WYFRS2008	01/04/2021	3	31/03/2024	1+1			Tender – FTS	BCS Electrics Ltd	Yes	No	£477,585.00	£95,517
Property Services	Gas Supplies		01/11/2018	6	01/11/2025	N/A	N/A	N/A	RFQ - Single	Corona Energy	No	No	£1,866,000.00	£311,000
Property Services	Services, Maintenance & works relating to Generators & UPS systems	WYFRS2011	31/05/2021	3	31/05/2024	1+1			RFQ – Multiple	Mitchel Power	Yes	No	£32,065.00	£6,413
Property Services	Maintenance and Repairs relating to Heating and Mechanical Installations	WYFRS2018	01/01/2022	3	31/12/2024	1+1			Tender – FTS	BAM FM Ltd	No	No	£1,304,850.70	£434,950
Property Services	Servicing, Repairs and Maintenance of Appliance Bay Doors, Auto Doors, Gates, Barriers	WYFRS2039	01/10/2022	3	30/09/2025	1 + 1			Tender – FTS	Industrial Door Solutions	Yes	No	£114,358.10	£22,871
Property Services	Keighley New Fire Station Build	WYFRS2023	09/01/2023	2	08/01/2025	N/A	N/A	N/A	Tender – Sub FTS	William Birch & Sons	Yes	No	£5,720,910.50	
Property Services	Keighley New Fire Station Consultancy Fees		01/04/2020	4	31/03/2024	N/A	N/A	N/A	RFQ – Multiple	Bradshaw, Gass & Hope Lip	Yes	No	£132,600.00	£132,600
Property Services	Keighley New Fire Station Overview Consultancy Fees		20/02/2020	4	19/02/2024	N/A	N/A	N/A	RFQ – Multiple	LK Managemeny Ltd	Yes	No	£15,166.68	£15,167
Property Services	Keighley New Fire Station Planning Application Consultancy Fees		01/06/2021	3	31/05/2024	N/A	N/A	N/A	RFQ – Multiple	DPP One Ltd	Yes	No	£10,516.00	£10,516
Property Services	Services, Maintenance and Works relating to the Lift Installations	WYFRS2019	01/07/2021	3	30/06/2024	1 + 1			RFQ – Multiple	Foulds Lifts	No	No	£8,990.00	£1,798
Property Services	Testing And Inspection Services, Relating To Safe Access Systems	WYFRS2041	31/10/2022	2	30/10/2025	1 + 1			Tender – Sub FTS	WH Scott & Son Ltd	No	No	£67,480.00	£16,870

Property Services	Management of Asbestos and Asbestos Surveys	WYFRS2037	01/06/2022	3	31/05/2025	1 + 1			Tender – Sub FTS	Inspectas Compliance Ltd	Yes	No	£17,400.00	£3,600
Property Services	Meter Operation Provision		01/04/2017	5	31/03/2022	N/A	N/A	N/A	RFQ - Single	Npower Ltd	No	No	£8,800.00	£1,760
Property Services	Pest Control Services	WYFRS2010	01/04/2021	3	31/03/2024	1 + 1			RFQ – Multiple	Rokill Ltd	Yes	No	£28,640.00	£5,728
Property Services	Phased Installation of Electric Vehicle Charges at Various Locations	WYFRS2042	19/12/2022	3	18/12/2025	1 + 1 + 1 + 1 + 1			Tender – FTS	Zest Eco Ltd	Yes	No	£1,000,000.00	£125,000
Property Services	Reactive Repairs - Lot 1	WYFRS2005	15/06/2020	3	14/06/2023	1			RFQ – Multiple	Aspect Building Solutions Ltd	Yes	No	£112,232.00	£28,058
Property Services	Reactive Repairs - Lot 2	WYFRS2006	15/06/2020	3	14/06/2023	1			RFQ – Multiple	Mears	Yes	No	£114,400.00	£27,850
Property Services	Reactive Repairs - Lot 3	WYFRS2007	15/06/2020	3	14/06/2023	1			RFQ – Multiple	John Rodriguez Plastering	Yes	No	£103,492.00	£25,773
Property Services	Services, Maintenance and Works relating to Roofing	WYFRS2021	01/09/2021	3	30/08/2024	1+1			Tender – Sub FTS	Karl Austerfield Roofing	Yes	No	£88,660.00	£29,553
Property Services	SFG 20		13/10/2017	3	30/10/2023	N/A	N/A	N/A	RFQ – Multiple	BESA Publications Ltd	Yes	No	£33,696.00	£5,616
Property Services	Sprinkler Systems Maintenance	WYFRS2026	01/12/2021	1	30/11/2022	1	Yes	29/11/2023	Tender – Sub FTS	FVS LTD	Yes	No	£16,200.00	£16,200
Property Services	Tank & Drainage Services - Fuel Tanks and Interceptors	WYFRS2003	01/04/2020	3	31/03/2023	1 + 1	Yes	31/03/2024	Tender – FTS	Darcy Products Limited	No	No	£286,900.00	£57,380
Property Services	Servicing, Repairs and Maintenance of Instant Hot Water Boilers and Water Coolers	WYFRS2036	01/06/2022	3	31/05/2025	1 + 1			Tender – Sub FTS	Café Perfection	Yes	No	£70,386.00	£13,820
Property Services	Telecoms Management & Access Visits Vetted		01/11/2019	4	31/10/2022	1+1	Yes	31/10/2023	RFQ – Multiple	Cell-CM	Yes	No	£144,654.00	£24,109
Property Services	Washroom Services and Clinical Waste	WYFRS2009	01/04/2021	3	31/03/2024	1 + 1			Framework – Call Off	PHS Services	Yes	No	£40,000.00	£8,000
Property Services	Window Cleaning Services	WYFRS2016	01/09/2021	3	31/08/2024	1 + 1			Tender – Sub FTS	Incredible Windows	No	No	£48,015.00	£9,603
Property Services	Fire Safety Equipment (Fire Extinguishers)	WYFRS2042	11/07/2022	2	10/07/2024	1 + 1			Framework – Call Off	Chubb Fire & Security	No	No	£80,000.00	£20,000
Property Services	Grounds Maintenance and Winter Services	WYFRS2046	01/04/2023	3	31/03/2026	1 + 1			Tender – FTS	Gould Landscapes Ltd	Yes	No	£441,000.00	
Property Services	HQ Re-development	WYFRS2006	14/05/2021	2	Aug-24	N/A	N/A	N/A	Framework – Further Comp	Wilmott Dixon	No	No	£30,000,000.00	
Property Services	Electricity Supplies	WYFRS2047	01/04/2023	4	31/03/2027	4			Framework – Call Off	Npower Ltd	No	No	£695,800.00	£2,783,200
Property Services	Shower Cabins at Halifax FS	EX02-23	04/07/2022	18 months	03/01/2024	N/A	N/A	N/A	CPR Exemption	Portakabin	No	No	£18,036.00	£18,036

**WYFRS - CONTRACTS REGISTER - TRANSPORT & LOGISTICS**

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
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Fleet	Operating Lease Agreement - Telehandler 414	1001	01/12/2022	2	30/11/2023				RFQ – Multiple	Finning UK Ltd	Yes	No	£16,466	£8,233
Fleet	Supply, Service and Support of in-Vehicle Telematics Systems & Services	1002	27/09/2021	1	26/09/2022	0	N/A	N/A	RFQ – Multiple	Airmax Remote	Yes	No	£150,000	£150,000
Fleet	Supply & Fit Michelin Tyres	1003	11/10/2021	4	11/10/2022	0	N/A	N/A	Framework – Call Off	ATS Euromaster Ltd	n/a	No	£300,000	£75,000
Fleet	ESPO-Lubricants/Grease	1004	01/02/2019	2	31/01/2023	0	N/A	N/A	Framework – Call Off	Fuchs Lubricants (UK) Ltd	No	No	£14,000	£14,000
Fleet	Lease Vehicle, Fleet Management and Flexible Rental Solutions	1009	16/10/2019	4	16/10/2023	0	N/A	N/A	Framework – Call Off	Lex Autolease	No	No	£5,000,000	£1,000,000
Property Services	Trade Waste and Recycling	2012	01/04/2021	2	31/03/2025	2	Yes	31/03/2025	Tender – FTS	Veolia ES UK Ltd	No	No	£172,676	£43,169
Property Services	Hazardous Waste Collections	2012	01/04/2021	2	31/03/2023	2	No		Tender – FTS	Bagnall and Morris	Yes	No	£26,780	£6,695
Property Services	Skip Hire	2012	01/04/2021	2	31/03/2023	2	No		Tender – FTS	Suez Recycling and Recovery	No	No	£72,000	£18,000
Fleet	Vehicle CCTV	1017	01/09/2021	4	31/08/2025	2		31/08/2027	Tender – FTS	Standby RSG UK Ltd	Yes	No	£365,000	£91,250
Fleet	Liquid Fuel	1022	22/11/2021	1	21/11/2023	1	Yes	21/11/2023	Framework – Call Off	Certas	No	No	£650,000	£650,000
Fleet	Aerial Appliances	2022	04/01/2022	10	03/01/2042	0	N/A	N/A	Framework – Further Comp	Angloco Limited	No	No	£1,399,130	£1,399,130
Fleet	Pumping Appliances	1019	17/06/2022	10	16/06/2032	0	N/A	N/A	Framework – Further Comp	Emergency One Ltd	No	No	£16,125,700	£1,612,570

WYFRS - CONTRACTS REGISTER - OPERATIONAL EQUIPMENT

LEVEL 1 CATEGORY	TITLE	CONTRACT REF NO	CONTRACT START DATE	DURATION (YEARS)	ORIGINAL CONTRACT END	OPTION (YEARS)	OPTION TAKEN?	CONTRACT END DATE EXTENDED TO	PROCUREMENT PROCESS	SUPPLIER	SME?	VCSE?	TOTAL CONTRACT VALUE	ANNUAL VALUE
Operational Equipment	Smoke Alarms/Deaf Alarms - Supply	4000	01/04/2021	4	31/03/2025	4	No		Framework – Call Off	Fireangel Safety Technology Ltd	No	No	£1,500,000	£375,000
Operational Equipment	Breathing Apparatus - Supply	4001	01/01/2013	10	01/01/2023	0	n/a		Tender – OJEU	Draeger Ltd	No	No	£667,944	£66,794
Operational Equipment	Argus Mi-Tic S Thermal Imaging Cameras with video pack	4003	01/12/2016	5	30/11/2021	0	n/a		Framework – Call Off	Rosenbauer UK PLC	No	No	£149,380	£29,876
Operational Equipment	Battery Operated Power Tools - Supply	4017	01/10/2018	5	30/09/2023	0	n/a		Tender – Sub OJEU	Weber Rescue UK Ltd	Yes	No	£833,335	£166,667
Operational Equipment	PPV Fans	4020	01/07/2020	4	30/06/2024	0	n/a		Framework – Mini Comp	Terberg (DTS)	Yes	No	£217,000	N/A
Operational Equipment	Provision of Scrap Cars	4021	01/08/2021	4	31/03/2025	2	n/a		Tender – FTS	Hall Lane Recyclers	Yes	No	£260,000	£65,000
Operational Equipment	Foam - Firefighting	4022/EX13-23	01/05/2022	2	30/04/2027				CPR Exemption	Angloco Limited	Yes	No	£27,000	£13,500
Operational Equipment	BA Mechanical Cleaning System	4026	01/11/2022	2	31/10/2024	1+1		31/10/2026	Tender – Sub FTS	Draeger Ltd	No	No	£80,000	£20,000
Operational Equipment	Portable Scene Lighting	4027	01/11/2022	3	30/10/2025	1+1			Framework – Further Comp	Weber Rescue UK	Yes	No	£50,000	£28,000
Operational Equipment	BA Compressor purchases and servicing	4028	01/02/2023	3	31/01/2026	1+1			Framework – Further Comp	Bauer Kompressoren UK	No	No	£250,000	£50,000
Operational Equipment	Gas Detectors	4031	23/02/2023	3	22/02/2026	1+1			Framework – Call Off	Life Safety Distribution Ltd	Yes	No	£35,000	
Operational Equipment	Airbox Mosaic Command Support (CS) Software	EX15-23	01/10/2022	3	01/10/2025	1+1			CPR Exemption	Airmax	Yes	No	£123,700	£24,740
Operational Equipment	Fire Hose - Purchasing	4032	01/12/2022	3	30/11/2025	1+1			Framework – Call Off	Angus Fire	No	No	£200,000	
Operational Equipment	Fire Hose - Service and Maintenance	4033	01/03/2023	3	31/03/2026	1+1			Framework – Further Comp	Fire Hosetech Ltd	Yes	No	£225,000	£45,000

WYFRS - CONTRACTS REGISTER - ICT

LEVEL 1 CATEGORY	TITLE	CONTRACT REF NO	CONTRACT START DATE	DURATION (YEARS)	ORIGINAL CONTRACT END	OPTION (YEARS)	OPTION TAKEN?	CONTRACT END DATE EXTENDED TO	PROCUREMENT PROCESS	SUPPLIER	SME?	VCSE?	TOTAL CONTRACT VALUE	ANNUAL VALUE
ICT	Sharepoint Admin	EX01-23	21/09/2022	1	21/09/2023	0	N/A		CPR Exemption	Avepoint UK Ltd	No	No	£18,408	£18,408
ICT	TextHelp Read&Write Site Licence	EX06-23	19/08/2022	3	31/07/2025	1	N/A		CPR Exemption	TextHelp	Yes	No	£6,500	£6,500
ICT	Secure Email	WYFRS0018	25/07/2020	1	25/07/2023	0	N/A		Annual Renewal	Bytes	Yes	No	£11,552	£11,552
ICT	GTT Provision of Managed PSN Network including installation	WYFRS0021	01/08/2016	4	31/03/2022	0	N/A		Framework – Mini Comp	GTT MDNX \ EASYNET	Yes	No	£1,980,811	£495,203
ICT	Chemdata	WYFRS0024	01/04/2022	3	31/03/2025	0	N/A		Annual Renewal	NCEC (Part of Ricardo)	Yes	No	£41,844	£13,948
ICT	Command and Control Solution	WYFRS0025	14/11/2014	10	13/11/2024	0	N/A		Tender - FTS	System	Yes	No	£63,498	£6,350
ICT	IRS Database	WYFRS0029	01/04/2022	1	31/03/2025	0	N/A		Annual Renewal	3TC Software	Yes	No	£137,094	£45,698
ICT	Support For Hydrant Management	WYFRS0037	01/07/2022	1	30/06/2023	0	N/A		Annual Renewal	Airbus Defence & Space	Yes	No	£7,890	£7,890
ICT	GPS Repeaters Installation & Support	WYFRS0038	23/08/2018	5	22/08/2023	0	N/A		Annual Renewal	Chronos Technology Ltd	Yes	No	£14,120	£2,824
ICT	HR System	WYFRS0040	01/08/2018	3	31/07/2023	0	N/A		Annual Renewal	Access UK	Yes	No	£261,386	£68,269
ICT	Rostering System	WYFRS0041	15/08/2021	2	14/08/2023	0	N/A		Annual Renewal	Gartan Technologies Ltd	Yes	No	£47,500	£23,750
ICT	Desktop & Laptop Replacements	WYFRS0044	10/11/2020	5	09/11/2025	0	N/A		Framework – Call Off	Dell Corporation Ltd	No	No	£138,000	£27,600
ICT	Server Anti Virus	WYFRS0046	27/11/2022	1	26/11/2023	0	N/A		Annual Renewal	Phoenix Software Ltd	Yes	No	£6,836	£6,836
ICT	Airwave SAN H and GBN connection	WYFRS0049	01/01/2023	1	31/12/2023	0	N/A		Framework – Call Off	Airwave Solutions Ltd	Yes	No	£43,212	£43,212
ICT	CASS - OPAS H&S Licenses *4 and Reports Subscription	WYFRS0056	01/12/2021	7	30/11/2027	1	N/A	30/11/2028	Annual Renewal	Warwick International Ltd	Yes	No	£28,700	£4,100
ICT	Barbour Index - Software Support - Fire Protection	WYFRS0057	01/06/2021	1	31/05/2023	0	N/A		Annual Renewal	UBM UK	No	No	£8,931	£8,931
ICT	e-Learning Management System - Annual License	WYFRS0058	01/11/2022	1	31/10/2023	0	N/A		Annual Renewal	Virtual College	Yes	No	£11,400	£11,400
ICT	Optical link for control system	WYFRS0062	01/10/2015	4	30/09/2020	0	N/A		Annual Renewal	BT	Yes	No	£73,150.00	£18,287.50
ICT	Tranman - Fleet Management System - Upgrade	WYFRS0064	01/02/2023	5	31/01/2024	0	N/A		Framework – Call Off	Civica UK Ltd	No	No	£7,950	£1,590
ICT	VCAD Charges - Vehicle Maintenance	WYFRS0065	01/04/2019	1	30/03/2024	0	N/A		Annual Renewal	Volvo (UK) Warwick	Yes	No	£95,000	£95,000
ICT	DMZ servers 5 year support	WYFRS0069	01/04/2020	5	31/03/2025	0	N/A		RFQ – Multiple	Nviron	Yes	No	£79,998	£13,333
ICT	e-Delta (Procurement Tendering System)	WYFRS0072	01/05/2019	6	30/04/2024	0	N/A		Waiver	BIP Solutions	Yes	No	£9,000	£1,500
ICT	System monitoring	WYFRS0076	01/12/2022	3	30/11/2025	0	N/A		Annual Renewal	Phoenix Software Ltd	No	No	£24,442	£8,147
ICT	RedKite EMS	WYFRS0084	22/11/2022	1	30/09/2023	0	N/A		Annual Renewal	Performance Monitoring Systems	Yes	No	£5,512	£5,512
ICT	VoIP (Voice over Internet Protocol)	WYFRS0088	14/02/2020	7	31/08/2025	2	N/A		Framework – Mini Comp	Maintel Ltd	No	No	£632,730	£90,390
ICT	Multimedia Storage	WYFRS0095	31/03/2020	5	31/03/2025	1	N/A		Tender – FTS	Jigsaw24	No	No	£165,125	£33,025
ICT	Backup appliances and platinum support	WYFRS0096	30/04/2020	5	30/04/2025	0	N/A		Framework – Call Off	Cristie	No	No	£94,127	£8,688
ICT	Microsoft Licensing	WYFRS0097	06/03/2023	3	31/03/2026	0	N/A		Framework – Further Competition	Phoenix Software Ltd	No	No	£1,148,535	£382,845
ICT	Second Storage Array	WYFRS0098	01/11/2020	3	31/10/2023	2	N/A		Tender	NG-IT	No	No	£77,997	£25,999
ICT	Network Switches	WYFRS0099	01/12/2020	3	31/10/2023	2	N/A	31/10/2025	Tender	Maintel Ltd	No	No	£649,263	£9,600
ICT	Vmware support - production hosts	WYFRS0101	28/07/2022	3	27/07/2025	0	N/A		RFQ – Multiple	Phoenix Software Ltd	No	No	£22,959	£7,653
ICT	Crash Recovery Software	WYFRS0111/EX19-23	18/10/2021	4	17/10/2022	1	YES	31/03/2025	Annual Renewal	Moditech Rescue Solutions B.V			£100,000	£25,000
ICT	Kemp load balancer - DMZ and VLB	WYFRS0112	29/02/2023	3	28/02/2026	0	N/A		RFQ - Single	Phoenix Software Ltd			£7,106	£2,369
ICT	Command and Control - remediation	WYFRS0116	01/09/2021	5		0	N/A		Annual Renewal	System	Yes		£74,961	£37,480

ICT	Wide Area Network Refresh WAN	WYFRS0118	01/06/2022	5	31/05/2027	1+1+1+1+1	N/A		Framework – Further Comp	BT	No	No	£3,845,506	£384,551
ICT	Service Manager (ESM)	WYFRS0119	20/12/2021	4	19/12/2025	0	N/A		Framework – Call Off	Hornbill	Yes	No	£74,962	£37,481
ICT	MFD Managed Print Solution	WYFRS0120	01/04/2022	5	31/03/2027	1+1	N/A		Framework – Further Comp	Ricoh UK Ltd	No	No	£239,000	£47,800
ICT	Control fallback PCs	WYFRS0122		5		5			RFQ - Single	System	No	No	£13,593	£13,593
ICT	Control IRISv2 ICCS Upgrade	WYFRS0123	17/01/2022	5	17/01/2027	0	N/A		RFQ - Single	System	No	No	£111,855	£111,855
ICT	DCS	WYFRS0124		5		0	N/A		RFQ - Single	System	No	No	£105,000	£105,000
ICT	UPS & PDU	WYFRS0127	02/10/2022	5	30/09/2027	1+1			Tender – FTS	APT (Advanced Power Technology)	Yes	No	£161,884	£23,126
ICT	Mobile Telephony	WYFRS0129	01/04/2023	3	31/03/2026	1+1	N/A		Framework – Further Comp	Telefonica UK Ltd	No	No	£134,917	£44,972
ICT	Household and Wellbeing data and profiler software	WYFRS0130	30/12/2022	1	01/12/2023	0	N/A		RFQ – Multiple	CACI Limited	No	No	£18,150	£18,150
ICT	Firewalls	WYFRS0131	01/04/2023	1	31/03/2024	0	N/A		Framework – Call Off	Bytes	No	No	£75,672	£75,672
ICT	Email / Web security	WYFRS0132	01/03/2023	3	28/02/2026	0	N/A		Framework – Call Off	Bytes	No	No	£43,580	£14,527
ICT	Vulnerability scanning	WYFRS0133	01/02/2022	3	30/01/2025	0	N/A		RFQ	Appcheck	No	No	£8,925	£2,975
ICT	Nintex Workflow License	WYFRS0135	29/03/2023	1	28/03/2024	0	N/A		Annual Renewal	Synergi	No	No	£6,587	£6,588
ICT	Desktop Remote Access Support	WYFRS0136	01/03/2023	1	29/02/2024	0	N/A		RFQ - Single	Team Viewer GMBH	Yes	No	£8,303	£8,303
ICT	MS Dynamics Support - Fire Investigation	WYFRS0137	01/03/2023	1	28/03/2024	0	N/A		Annual Renewal	Active Informatics Ltd	Yes	No	£7,168	£7,168
ICT	SDC Internet	WYFRS0138	31/03/2023	1	30/03/2024	0	N/A		RFQ – Multiple	Townley Network Solutions Ltd	Yes	No	£5,315	£5,315
ICT	Storage Array	WYFRS0139	07/03/2023	1	31/10/2024	0	N/A		RFQ	Nimble Group IT Ltd	Yes	No	£9,953	£5,971
ICT	Wi-Fi Support contract	WYFRS0140	09/04/2023	1	30/09/2024	0	N/A		Annual Renewal	Net Protocol	No	No	£5,131	£3,420
ICT	New Control Mobilising System	WYFRS4024	01/04/2022	5	31/03/2027	5			Tender – FTS	Frequentis UK Ltd	Yes	No	£6,398,500	£1,279,700

WYFRS - CONTRACTS REGISTER - CLOTHING & PPE

LEVEL 1 CATEGORY	TITLE	CONTRACT REF NO	CONTRACT START DATE	DURATION (YEARS)	ORIGINAL CONTRACT END	OPTION (YEARS)	OPTION TAKEN?	CONTRACT END DATE EXTENDED TO	PROCUREMENT PROCESS	SUPPLIER	SME?	VCSE?	TOTAL CONTRACT VALUE	ANNUAL VALUE
Clothing (inc PPE)	Ops Uniform - 3 in 1 jacket	3004	01/11/2022	3	30/10/2025	5		30/10/2030	Framework – Further Comp	Wm Sugden & Sons Ltd	Yes	No	£96,000	£12,000
Clothing (inc PPE)	Ops Uniform - Cargo Trousers	3004	01/11/2022	3	30/10/2025	5		30/10/2030	Framework – Further Comp	Hunter Apparel	Yes	No	£96,000	£12,000
Clothing (inc PPE)	Ops Uniform - Safety Boots & Shoes	3004	01/11/2022	3	30/10/2025	5		30/10/2030	Framework – Further Comp	Wm Sugden & Sons Ltd	Yes	No	£80,000	£10,000
Clothing (inc PPE)	Ops Uniform - Tee Shirts	3004	01/11/2022	3	30/10/2025	5		30/10/2030	Framework – Further Comp	Wm Sugden & Sons Ltd	Yes	No	£80,000	£10,000
Clothing (inc PPE)	Ops Uniform - Microfleece Long sleeved 1/4 zip	3004		3	30/10/2025	5		30/10/2030	Framework – Further Comp	Ilasco Ltd	Yes	No	£40,000	£5,000
Clothing (inc PPE)	Laundry of Fire Kit	3005	28/04/2021	4	27/04/2025			27/04/2029	Framework – Further Comp	Elis	No	No	£480,000	£60,000
Clothing (inc PPE)	Supply of Undress Uniform	3006	20/01/2022	1	17/01/2023	0			Framework – Call Off	Hunter Apparel	Yes	No	£16,000	£2,000
Clothing (inc PPE)	Polo shirts	3007	01/04/2022	3	31/03/2025	5		31/03/2030	Framework – Call Off	Wm Sugden & Sons Ltd	Yes	No	£37,000	£4,625
Clothing (inc PPE)	Fire Kit	3008	01/12/2020	8	31/11/2028	0	n/a		Framework – Call Off	Ballyclare	No	No	£1,035,000	£129,375
Clothing (inc PPE)	Ballistic Helmets	3009							Tender – Sub FTS				£24,161	
Clothing (inc PPE)	Fire Gloves - Washable	3010	24/10/2022	3	23/10/2025	1		31/12/2026	Framework – Call Off	Flamepro Global Ltd	Yes	No	£180,000	£45,000
Clothing (inc PPE)	Water Rescue Helmets	3012	23/10/2022	3	22/10/2025	2			Framework – Further Comp	Future Safety Ltd	Yes	No	£17,595	
Clothing (inc PPE)	Gym Shoes	3013/EX12-23	01/10/2022	2	30/09/2024	0			Waiver	Sportshoes.com	Yes	No	£110,000	£55,000
Clothing (inc PPE)	Fire Boots	3014	25/10/2022	3	25/10/2025	1		31/12/2026	Framework – Call Off	Goliath Footwear Ltd	Yes	No	£118,000	£29,500
Clothing (inc PPE)	Wildfire Helmets	3015	20/02/2023		01/12/2023	0	n/a		CPR Exemption	MSA Ltd	Yes	No	£35,432	

WYFRS - CONTRACTS REGISTER - PROF. SERVICES

LEVEL 1 CATEGORY	TITLE	CONTRACT REF NO	CONTRACT START DATE	DURATION (YEARS)	ORIGINAL CONTRACT END	OPTION (YEARS)	OPTION TAKEN?	CONTRACT END DATE EXTENDED TO	PROCUREMENT PROCESS	SUPPLIER	SME?	VCSE?	TOTAL CONTRACT VALUE	ANNUAL VALUE
Professional Services	Insurance - Personal Accident & Travel	5010	01/04/2021	1	31/03/2023	1	Yes	31/03/2024	RFQ – Multiple	Maven	No	No	£19,348	£19,348
Professional Services	Insurance - Aviation (Drones)	5010	01/04/2021	1	31/03/2023	1	Yes	31/03/2024	RFQ – Multiple	Tokio Marine	No	No	£2,484	£2,484
Professional Services	Pension Fund - Administration	EX08-23	01/04/2019	1	31/03/2020	0	n/a		Annual Renewal	West Yorkshire Pension Fund	No	No	£75,000	£75,000
Professional Services	Shared Support Services Agreement		01/04/2019	1	31/03/2020	0	n/a		CPR Exemption	Kirklees Metropolitan Council	No	No	£450,000	£450,000
Professional Services	Employee Assistance Programme	5000	01/10/2019	3	30/09/2024	2	Yes	30/09/2023	RFQ – Multiple	AXA Healthcare	Yes	No	£50,000	£16,667
Professional Services	EMDR, Cognitive Behaviour Therapy and Clinical Psychology	5005	16/03/2020	3	15/03/2023	1	Yes	14/03/2024	RFQ – Multiple	Socrates Psychological Services	Yes	No	£67,200	£16,800
Professional Services	Gym Equipment Service Contract	5007	01/06/2020	3	31/05/2024	1			RFQ – Multiple		Yes	No	£50,000	£12,500
Professional Services	NCRO Contract	5008(A)	01/09/2020	3	31/08/2023	1	No		Waiver	NCRO	Yes	No	£41,000	£13,667
Professional Services	Medical Records System Contract	5011	01/12/2020	6	30/11/2027	1			Tender – Sub OJEU	Civica UK Ltd	Yes	No	£53,457	£8,910
Professional Services	Physiotherapy	5012	21/11/2022	2	20/11/2024	1			Tender – Sub FTS	Physio Med Ltd	Yes	No	£109,800	£36,600
Professional Services	Optical Services	5013	07/07/2021	3	31/03/2025	1			RFQ – Multiple	Openshaw & Norville	Yes	No	£21,000	£7,000
Professional Services	OPEX - Purchasing Software Support	5014	01/04/2020	1	31/03/2024	1	Yes		Annual Renewal	Datatecnix Ltd	Yes	No	£20,554	£20,554
Professional Services	Off Site training (Operational Staff)	5017	01/04/2022	3	31/03/2026	1+1		31/03/2028	Framework – Further Comp	Capita Business (Fire Service College)	No	No	£200,000	£40,000
Professional Services	UKRO E-Learning Package	5019	01/06/2021	4	31/05/2025		Yes		Waiver	UKRO (United Kingdom Rescue Org)	Yes	Yes	£27,840	£6,960
Professional Services	ProHealth Analytics Diagnostics Management Software		02/08/2021	2	02/08/2023				Waiver	ProHealth Diagnostics Ltd			£6,000	£4,000
Professional Services	Insurance - Engineering Renewal 2024-28	5026	01/04/2023	1	30/03/2023	N/A	N/A	N/A	Annual Renewal	Zurich Municipal	No	No	£91,000	£91,000
Professional Services	Leadership & Supervision Apprenticeship	5022	01/11/2022	4	31/10/2026	2		31/10/2028	Tender – Sub FTS	Dutton Fisher Associates Ltd	Yes	No	£319,998	£53,333
Professional Services	NJC Job Evaluation online system	EX09-23	01/08/2022	3	01/08/2025				CPR Exemption				£27,271	£9,090
Professional Services	PS Tax	EX07-23	01/04/2021	2	31/03/2023				CPR Exemption				£50,000	£25,000
Professional Services	Leadership Practices Development – Line Managers Programme	EX10-23	01/03/2023	2	31/03/2025				CPR Exemption				£45,000	£22,500
Professional Services	Acorn Postcode, Health and Wellbeing Data	EX21-23	01/12/2022	1	01/12/2023				CPR Exemption				£10,000	£10,000
Professional Services	Employee Engagement	5023	01/09/2022	3	31/08/2025	2		31/08/2027	Tender – Sub FTS	Engaging Works Holdings T/A WorkL for Business	Yes	No	£77,500	£15,500
Professional Services	FRIC (Insurance Mutual)	5025	01/04/2023	4	31/03/2027				CPR Exemption	FRIC (Fire and rescue Indemnity Company)	No	No	£2,624,788	£656,197

WYFRS - CONTRACTS REGISTER - GENERAL

LEVEL 1 CATEGORY	TITLE	CONTRACT REF NO	CONTRACT START DATE	DURATION (YEARS)	ORIGINAL CONTRACT END	OPTION (YEARS)	OPTION TAKEN?	CONTRACT END DATE EXTENDED TO	PROCUREMENT PROCESS	SUPPLIER	SME?	VCSE?	TOTAL CONTRACT VALUE	ANNUAL VALUE
General Services	Amazon Marketplace	9001		4	24/08/2024				Framework – Call Off	YPO	Yes	No	£200,000	£50,000
General Services	E-Procurement Portal	9002	29/09/20	4	30/09/2024				RFQ – Multiple	In-Tend	Yes	No	£11,980	£2,995

General Services	Office Furniture	9004	01/07/22	2	10/07/2024	2			Framework – Call Off	Gresham Furniture	Yes	No	£40,000	£10,000
General Services	White Goods (Purchase)	9006A	13/03/23	2	12/03/2025	0			RFQ – Single	Bells Domestic	Yes	No	£9,000	£4,500
General Services	Close Call House furniture	9007	12/09/22	2	31/08/2024	2			Framework – Call Off	FMS Interior Services	Yes	No	£50,000	£50,000
General Services	Travel & Accommodation	9009	26/02/23	2	25/02/2025	1+1			Framework – Call Off	Click Travel Ltd	Yes	No	£120,000	£30,000
General Services	e-Learning Management System - Annual License	EX26-23	01/11/2022	1	31/10/2023	0	N/A		Annual Renewal	Virtual College	Yes	No	£11,400	£11,400

**WYFRS - CONTRACTS REGISTER - CORPORATE COMMUNICATIONS**

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF. NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Professional Services	Website Tender	WYFRS6000	21/02/2021	3	20/02/2024	1 + 1			Tender – Sub OJEU	Big Blue Door	Yes	No	£34,390	£6,878
Professional Services	Media and Political Monitoring Software	WYFRS6001	01/07/2021	2	01/06/2023	2	Yes	30/09/2025	CPR Exemption	Vuelio T/A A1 Media	Yes	No	£24,000	£12,000
Professional Services	Trac & Trends social media monitoring software	WYFRS6002	13/07/2021						CPR Exemption	Pulsar T/A Fenix Media	Yes	No	£5,000	£5,000
Professional Services	Communications Reivew	EX05-23	12/09/2022	1	30/06/2023				CPR Exemption	Westco Trading Limited	Yes	No	£75,000	£75,000